



CAIXA DE APOS. E PENSÃO DOS SERV. MUN. SARANDI - PRESERV
ESTADO DO PARANÁ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2023 a 2098

AMF - Tabela 6 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2023	47.201.283,78	23.235.277,48	23.966.006,30	222.506.155,45
2024	49.845.550,21	25.531.029,36	24.314.520,85	246.820.676,30
2025	52.500.081,68	28.083.345,24	24.416.736,44	271.237.412,74
2026	55.118.760,29	29.643.823,89	25.474.936,40	296.712.349,14
2027	57.361.108,46	30.943.205,67	26.417.902,79	323.130.251,93
2028	60.100.874,56	32.551.385,79	27.549.488,77	350.679.740,70
2029	62.899.190,87	34.441.897,20	28.457.293,67	379.137.034,37
2030	65.743.410,41	36.070.078,88	29.673.331,53	408.810.365,90
2031	68.640.423,73	38.257.016,23	30.383.407,50	439.193.773,40
2032	71.563.419,15	40.035.122,84	31.528.296,31	470.722.069,71
2033	74.554.180,22	42.052.429,50	32.501.750,72	503.223.820,43
2034	77.587.799,90	43.378.141,87	34.209.658,03	537.433.478,46
2035	80.686.206,88	45.395.504,41	35.290.702,47	572.724.180,93
2036	83.827.425,42	46.916.949,95	36.910.475,47	609.634.656,40
2037	87.077.394,40	48.985.978,46	38.091.415,94	647.726.072,34
2038	89.118.934,12	51.031.860,98	38.087.073,14	685.813.145,48
2039	91.128.958,64	52.611.566,33	38.517.392,31	724.330.537,79
2040	93.189.374,26	54.593.426,02	38.595.948,24	762.926.486,03
2041	95.227.559,51	56.325.188,30	38.902.371,21	801.828.857,24
2042	97.282.172,68	58.001.951,10	39.280.221,58	841.109.078,82
2043	99.344.654,34	59.930.219,39	39.414.434,95	880.523.513,77
2044	101.405.053,78	61.929.168,74	39.475.885,04	919.999.398,81
2045	103.471.260,13	63.584.604,25	39.886.655,88	959.886.054,69
2046	105.561.446,27	65.308.548,45	40.252.897,82	1.000.138.952,51
2047	107.636.067,30	66.770.491,27	40.865.576,03	1.041.004.528,54
2048	79.474.050,38	68.693.160,49	10.780.889,89	1.051.785.418,43
2049	80.119.970,10	70.780.142,73	9.339.827,37	1.061.125.245,80
2050	80.689.961,75	72.592.927,51	8.097.034,24	1.069.222.280,04
2051	81.178.135,88	74.121.497,42	7.056.638,46	1.076.278.918,50
2052	81.628.206,79	75.161.348,29	6.466.858,50	1.082.745.777,00
2053	82.002.435,89	75.843.802,67	6.158.633,22	1.088.904.410,22
2054	82.430.669,83	77.309.507,25	5.121.162,58	1.094.025.572,80
2055	82.707.745,08	77.807.358,23	4.900.386,85	1.098.925.959,65
2056	83.026.436,37	78.180.620,06	4.845.816,31	1.103.771.775,96
2057	83.298.625,05	78.283.685,76	5.014.939,29	1.108.786.715,25
2058	83.608.559,69	78.450.574,17	5.157.985,52	1.113.944.700,77
2059	83.874.362,89	78.243.686,96	5.630.675,93	1.119.575.376,70
2060	84.205.719,85	78.421.259,35	5.784.460,50	1.125.359.837,20
2061	84.474.253,61	78.177.976,54	6.296.277,07	1.130.656.114,27
2062	84.861.106,22	78.527.512,51	6.333.593,71	1.137.989.707,98
2063	85.133.077,72	78.240.511,61	6.892.566,11	1.144.882.274,09
2064	85.500.392,54	78.398.087,88	7.102.304,66	1.151.984.578,75
2065	85.822.016,17	78.184.417,43	7.637.598,74	1.159.622.177,49
2066	86.196.260,54	78.074.537,74	8.121.722,80	1.167.743.900,29
2067	86.546.995,02	77.632.183,32	8.914.811,70	1.176.658.711,99
2068	87.005.899,05	77.665.711,88	9.340.187,17	1.185.998.899,16
2069	87.384.787,51	77.087.603,89	10.297.183,62	1.196.296.082,78
2070	87.871.765,96	76.702.291,66	11.169.474,30	1.207.465.557,08
2071	88.365.831,98	76.053.305,68	12.312.526,30	1.219.778.083,38
2072	88.953.758,70	75.742.239,12	13.211.519,58	1.232.989.602,96
2073	89.528.705,27	75.090.699,16	14.438.006,11	1.247.427.609,07



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2074	90.234.111,17	74.867.861,15	15.366.250,02	1.262.793.859,09
2075	90.893.079,92	74.097.188,37	16.795.891,55	1.279.589.750,64
2076	91.713.355,28	73.750.634,49	17.962.720,79	1.297.552.471,43
2077	92.524.906,55	73.068.843,44	19.456.063,11	1.317.008.534,54
2078	93.456.403,26	72.599.764,78	20.856.638,48	1.337.865.173,02
2079	94.437.416,75	72.200.985,81	22.236.430,94	1.360.101.603,96
2080	95.509.716,75	72.076.406,55	23.433.310,20	1.383.534.914,16
2081	96.573.828,52	71.490.039,68	25.083.788,84	1.408.618.703,00
2082	97.781.477,62	71.193.633,59	26.587.844,03	1.435.206.547,03
2083	99.037.290,40	70.886.774,14	28.150.516,26	1.463.357.063,29
2084	100.394.611,39	70.846.830,08	29.547.781,31	1.492.904.844,60
2085	101.762.068,54	70.289.053,93	31.473.014,61	1.524.377.859,21
2086	103.280.047,82	69.741.015,85	33.539.031,97	1.557.916.891,18
2087	104.899.232,26	69.310.545,12	35.588.687,14	1.593.505.578,32
2088	106.650.567,48	69.276.486,47	37.374.081,01	1.630.879.659,33
2089	108.450.245,85	69.200.193,36	39.250.052,49	1.670.129.711,82
2090	110.338.242,55	68.986.469,35	41.351.773,20	1.711.481.485,02
2091	112.333.710,52	68.722.900,66	43.610.809,86	1.755.092.291,88
2092	114.454.559,84	68.433.632,33	46.020.927,51	1.801.113.222,39
2093	116.692.944,26	68.104.024,80	48.588.919,46	1.849.702.141,85
2094	119.079.391,55	67.964.141,27	51.115.250,28	1.900.817.392,13
2095	121.564.627,22	67.682.182,41	53.882.444,81	1.954.699.836,94
2096	124.230.208,66	67.724.679,51	56.505.529,15	2.011.205.366,09
2097	126.986.304,39	67.667.721,85	59.318.582,54	2.070.523.948,63
2098	129.902.256,13	67.670.782,07	62.231.474,06	2.132.755.422,69